

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000706) Gifts & Contributions
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 55,125	\$ 40,017	\$ 35,000	\$ 35,017
Receipts				
Gov Fund Type Transfers - Other Age	0	10,000	0	0
Unearned Receipts	639	2,000	2,000	2,000
	<u>639</u>	<u>12,000</u>	<u>2,000</u>	<u>2,000</u>
Total Resources	<u>\$ 55,763</u>	<u>\$ 52,017</u>	<u>\$ 37,000</u>	<u>\$ 37,017</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 2,500	\$ 0	\$ 0
Food	0	2,500	0	0
Rentals	0	5,000	0	0
State Aid	15,746	7,000	7,000	7,000
Balance Carry Forward (Funds)	40,017	35,017	30,000	30,017
Total Disposition of Resources	<u>\$ 55,763</u>	<u>\$ 52,017</u>	<u>\$ 37,000</u>	<u>\$ 37,017</u>